



AMENDMENT NO. 1

TO

Contract NO. C2100090

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

KING COUNTY

PROJECT TITLE: Mobile Businesses, Stormwater Source Control, and Multi-Jurisdiction
Coordination

PURPOSE: To amend the Agreement between the state of Washington, Department of Ecology, hereinafter referred to as "ECOLOGY," and King County, hereinafter referred to as "King County" or "Contractor."

IT IS MUTUALLY AGREED the Agreement is amended as follows:

- 1) The Period of Performance is amended to read as follows:
The expiration date is extended from December 30, 2023 to June 30, 2024.
- 2) The total budget is increased by \$34,778, from \$244,734 to \$279,512.
- 3) The Scope of Work is amended to reflect new deliverables and revisions to existing deliverables: Deleted text is indicated with strike thru (~~sample~~) and new text is underlined (sample).
 - **New work added to Task 3.0: Business Listing Generation**

A new deliverable from this task is a mobile business listing Spreadsheet Tool for ongoing, independent use by permittees in creating and updating their source control business/site inventories. The Tool will be developed in the Python programming language with an Excel user interface and will include instructions and a data file template. The Tool would use business licensing lists and provide output lists of likely mobile businesses of interest to stormwater that permittees could choose to add to their source control inventory. The output would include fields to sort and prioritize sites, including an assigned NAICS risk level and a weighted keyword search score. The Tool could be used by any permittee and only requires Excel to use.

Task 3 Deliverable	Cost	Target Date
3A-Draft technical memorandum of business listing generation process	\$34,309	April 30, 2022
3B-Final technical memorandum of business listing generation process	\$4,610	June 30, 2022
<u>3C-Keyword spreadsheet tool for mobile business listings</u>	<u>\$14,790</u>	<u>December 31, 2023</u>
Task 3 total	\$38,919 <u>\$53,709</u>	

- **New and revised work for Task 6: Mobile Business Source Control Pilot Program in South King County**

The Mobile Business Pilot Program identified two additional outreach topics to support mobile business source control inspections: landscaping and pressure washing. This revised deliverable 6B will create two additional outreach brochures for these mobile business types. These topics were identified by the study team based on feedback from the Pilot Program participants and the study's TAC and a review of existing materials, which are lacking in thorough information that is non-jurisdiction specific.

Task 6 Deliverable	Cost	Target Date
6A-Pilot program plan	\$8,564	October 31, 2022
6B-Outreach materials <u>on three specific topics</u> for mobile businesses	-\$8,059 <u>\$28,047</u>	November 30, 2022 <u>December 31, 2023</u>
6C-Draft report of pilot program	\$36,924	August 31, 2023 <u>October 31, 2023</u>
6D-Final report of pilot program	\$9,765	September 30, 2023 <u>November 30, 2023</u>
Task 6 total	\$63,312 <u>\$83,300</u>	

