



DEPARTMENT OF
ECOLOGY
State of Washington
AMENDMENT NO.1

TO

CONTRACT NO. 1800127

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

KING COUNTY

PURPOSE: To amend the Agreement between the state of Washington, Department of Ecology, hereinafter referred to as “ECOLOGY” and King County, hereinafter referred to as the “COUNTY” or “CONTRACTOR.”

IT IS MUTUALLY AGREED the agreement is amended as follows:

- 1) The project end date is extended from August 31, 2020 to January 31, 2021.
- 2) The total amount for this contract is increased by \$20,597.00.
- 3) **Task 1** (project administration) is amended to add additional funding due to the unforeseen longer time span of this project, due to COVID-19 impacts. The longer time span translates into County-consultant and County-consultant-Ecology meetings, phone calls, emails, and the writing of additional monthly and mid-monthly status reports by the County’s consultant and submitted to the County.
- 4) **Deliverable 1.6** is added within Task 1 (an additional semi-annual status report, target date: January 2021).
- 5) **Task 2** (updating and improving the manual), **Deliverable 7** (final version of the Manual) is amended to add additional funding for extra time needed for researching, discussing, refining and updating the final manual.
- 6) **Task 3, Deliverables 8 and 9** (announcing and conducting trainings) is amended to add funding for the extra time and effort by the County’s consultant for announcing the re-scheduled workshops, including more revisions on the final flyer announcing trainings, and the final list of completed trainings and attendees. This includes the consultant’s re-configuring the workshop curriculum to transform the workshops from previously planned in-person gatherings to live, online workshops, including scheduling and announcing these newly configured workshops.
- 7) **Task 4, Deliverable 13** (one long and up to six short videos to communicate project results) is amended to add funding for the video production component.
- 8) Budget table at the end of this document is revised to reflect the additional amount.

**REVISED
 APPENDIX A
 STATEMENT OF WORK AND BUDGET**

Update to the 2013 Illicit Connection and Illicit Discharge (IC/ID) Field Screening and Source Tracing Guidance Manual and Hands-on Trainings.

Task 1: Project Administration (original amount \$22,000.00, amended amount \$26,254.00).

Includes Deliverable 1.6. Semi-annual report (additional report) for January 2021 that includes the description of project status by milestones achieved. Invoice will follow semi-annual report. Additional amount requested is \$4,254.00, including the completion of Del. 1.6, as well as the project's longer time span and additional administration work, caused by the pandemic COVID-19 impacts.

Revised Date: January 31, 2021

Task 2: Update and Improve the Manual (orig. amt. \$79,000.00, amended amt. \$85,353.00).

Deliverable 7. Final version of the updated manual. Original amount for Del. 7 was \$14,000, amended amount for Del. 7 is \$20,353. Additional amount requested is \$6,353.00.

Revised Date: May 31, 2020

Task 3: Trainings (orig. amt. \$61,000.00, amended amt. \$62,286.00).

Deliverables 8 and 9. Flyer, copies of emails announcing Manual update and trainings schedule, list of completed trainings (agendas, attendees). Original amount for Del. 8 was \$1,000, amended amount for Del. 8 is \$1,836; requested addition is \$836. Original amount for Del. 9 was \$60,000, with amended amount being \$60,450; requested addition is \$450. Additional amount requested for both Deliverables 8 and 9 is therefore \$1,286.00.

Revised Date: December 31, 2020

Task 4: Communicate Project Results (orig. amt. \$12,000.00, amended amt. \$20,704.00).

Deliverable 13. One long and up to six short videos of the trainings. Original Del. 13 amount was \$6,000, with the amended Del. 13 amount being \$14,704; requested addition of \$8,704.00.

Revised Date: December 31, 2020

Budget Table:

Description	Amount
Task 1	\$22,000.00 \$26,254.00
Task 2	\$79,000.00 \$85,353.00
Task 3	\$61,000.00 \$62,286.00
Task 4	\$12,000.00 \$20,704.00
Total Project Cost	\$174,000.00 \$194,597.00

