



CHEHALIS BASIN BOARD STRATEGY DEVELOPMENT PROCESS

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TODAY'S AGENDA

- 10 iterative steps: Strategy development process refresher
- High-level process timeline
- Ensuring transparency and impartiality
- Questions and discussion
- Working definitions of a Baseline/No Strategy scenario and Work Elements/Options
- Board preliminary package “dry run” exercise
- Near-term timeline
- Next steps

**No decisions will be requested
from the Board today!**

TEN ITERATIVE STEPS

1. Create Goal (Done: Umbrella Question)
2. Develop Preliminary Packages
3. Create Preliminary Evaluation Factors and Weights
4. Gather Data
5. Preliminarily Evaluate Packages against Evaluation Factors and Data

6. Calculate Preliminary Results for Discussion
7. Reevaluate Packages and Select Preferred Approach
8. Develop Strategy Details and Decision Tree
9. Finalize Strategy
10. Celebrate!



HIGH-LEVEL PROCESS TIMELINE

Q2 23 to Q1 24



Develop goal and preliminary packages and evaluation criteria (Steps 1-3)

Q1 24 to Q1 25



Gather data and finalize packages and evaluation criteria (Steps 3-4)

Q1 25 to Q1 26



Evaluate and calculate results for packages (and re-evaluate as necessary) (Steps 5-7)

Q2 26 to Q4 26



Deliberate and finalize integrated long-term strategy (Steps 8-10)

TODAY, WE WILL EXPLORE PACKAGE CREATION. LATER, WE WILL CREATE EVALUATION FACTORS/METRICS, GATHER DATA, EVALUATE, AND THEN REPACKAGE/REEVALUATE

“Quantitative” Factors

- Environmental
- Economic
- Social/
Environmental
Justice
- Transportation
- Cost
- Other



Benefit-Cost Analysis



“Qualitative” Factors

- Political Acceptability
- Fundability
- Legal/Regulatory
Ease
- Other



Evaluate each Package against the others based on how well it performs under the Evaluation Factors

THESE STEPS ARE...

Preliminary and provisional (with regular check-ins)

Iterative (as much or as little as needed)

Proven (they have worked for many others)

Yours (to change as you want)

ENSURING TRANSPARENCY AND IMPARTIALITY

The Board, directly or through a Board Subcommittee, will:

- 1) approve the consultant RFP/Scope(s) of Work (technical analyses with benefit-cost);
- 2) participate in consultant selection;
- 3) approve major assumptions/methods/uncertainties in advance and review the advantages/disadvantages of the various analysis options;
- 4) consider using new information or analysis as the science evolves;
- 5) oversee the work (conduct check-ins throughout the process);
- 6) direct the facilitator to monitor the objectivity of the consultant's work.

QUESTIONS & DISCUSSION



WORKING DEFINITIONS OF A BASELINE/NO STRATEGY SCENARIO AND WORK ELEMENTS/OPTIONS: THE MEMO



BOARD PRELIMINARY PACKAGE “DRY RUN” EXERCISE*



*** Excel file and handouts**

PACKAGE DEVELOPMENT EXERCISE

Elements	Flood Damage Reduction		Dual-Purposed			Aquatic Species	
	Flood Retention Facility & Airport Levee Improvements	Levees & Diversion / Conveyance	Floodproofing, Elevation, & Acquisition	Floodplain Management & Land Use Planning	Skookumchuck Dam	ASRP: Habitat	Non-Habitat Aquatic Species Actions (Other Hs and Predation)
Options	<ul style="list-style-type: none"> ·Yes ·Moderate Modified ·Substantial Modified ·None 	<ul style="list-style-type: none"> ·High ·Medium ·Low ·None 	<ul style="list-style-type: none"> ·High ·Medium ·Low ·None 	<ul style="list-style-type: none"> ·High ·Medium ·Low ·None 	<ul style="list-style-type: none"> ·Dam removal / off channel storage ·Dam removal only ·Combo fish/flood ·Fish passage only ·Flood reduction only ·None 	<ul style="list-style-type: none"> ·High ·Medium-High ·Medium ·Low ·None 	<ul style="list-style-type: none"> ·High ·Medium ·Low ·None
Potential Packages	Use Below Dropdown Menus for the Above Options Under Each Element						
Baseline/No Strategy	None	None	None	None	None	None	None
Package 1: Private							
Package 2							
Package 3							

NEAR-TERM TIMELINE

October 2023 Board retreat/meeting

- Board exercises to develop baseline/tentative packages and common elements and introduce evaluation factors and metrics
- Discuss the updated process timeline and public outreach/involvement
- Approve the high-level comparative analysis structure

November 2023 Board meeting

- Confirm the updated process timeline and public outreach/involvement
- Staff and consultants to provide additional information and tee-up requests for preliminary Board direction on topics like climate change, potential spring Chinook ESA listing, mitigation considerations, and benefit-cost assumptions

December 2023 Board meeting

- Board provides preliminary direction on topics like climate change, potential spring Chinook ESA listing, mitigation considerations, and benefit-cost assumptions

NEAR-TERM TIMELINE, CONTINUED

January 2024 Board meeting/retreat

- Board refines baseline/tentative packages, evaluation factors, metrics, and common elements
- Board refines direction on topics like climate change, potential spring Chinook ESA listing, mitigation considerations, and benefit-cost assumptions

February 2023 Board meeting/retreat

- Board further refines baseline/tentative packages, evaluation factors, metrics, and Common Elements

March Board meeting

- Staff and consultants further refine the details given the Board's direction
- Board authorizes the formal gathering of data to start in Q1/2 of 2024, including "truing-up" data assumptions like cost because not all the elements are at the same development levels
- Approve the high-level comparative analysis structure

NEXT STEPS



NEXT STEP, WHAT AWAITS...

GO FORTH, DO GOOD, AVOID EVIL, AND HAVE LUNCH!

