

		9/27/2018		10/15/2018		
RECOMMEND MOVING FORWARD		FUNDING APPROACH:		UPDATED FUNDING APPROACH:		
Tier I -- Continues/Completes Existing Project		State Capital Budget Request	To Be Addressed Locally	State Capital Budget Request	<i>Proposal: "Jump Start" with 2017-19 Savings from Centralia (China Creek, Phase 1) [Notes 2]</i>	To Be Addressed Locally
Project Cost						
1. Aberdeen -- Fry Creek Flood Restoration & Flood	\$ 3,000,000	\$ 2,499,011	\$ 500,989	\$ 2,499,011	\$ -	\$ 500,989
2. Centralia -- China Creek Flood and Habitat Mitigation	\$ 2,500,000	\$ 2,500,000	Notes 1	\$ 2,410,000	\$ 90,000	Notes 1, 2
3. Hoquiam -- Northshore Levee (West Segment)	\$ 800,000	\$ 666,403	\$ 133,597	\$ 416,403	\$ 250,000	\$ 133,597
4. Chehalis -- Flood Storage and Habitat Enhancement	\$ 487,991	\$ 406,498	\$ 81,493	\$ 321,498	\$ 85,000	\$ 81,493
5. Grays Harbor County -- Keys Road Flood Protection	\$ 375,000	\$ 200,000	\$ 175,000	\$ 185,000	\$ 15,000	\$ 175,000
6. Port of Chehalis -- Berwick Creek Flood Reduction,	\$ 500,000	\$ 416,502	\$ 83,498	\$ 391,502	\$ 25,000	\$ 83,498
7. CRBFCZD -- Chehalis River Basin Comprehensive Flood	\$ 275,000	\$ 229,076	\$ 45,924	\$ 154,076	\$ 75,000	\$ 45,924
8. Thurston -- Weather and Stream Flood Hazard Monitoring	\$ 49,835	Consider for future funding.		\$ -	\$ 49,835	\$ -
9. WCSSF -- Chehalis Basin Habitat Work Schedule	\$ 85,464	Consider for future funding.		Consider for future funding.		
	\$ 8,073,290	\$ 6,917,491	\$ 1,020,501	\$ 6,327,656	\$ 589,835	\$ 1,020,501

Notes:

- 1 -- Project is looking to reduce overall costs for (1) dirt hauling, and (2) vegetation plantings.
2 -- Proposed distribution of unspent 2017-19 savings (\$590,405) from China Creek Phase 1.

Map -->

<https://arcg.is/PgfTv>

Legend -->

Construction

Planning