

# Ecology Stormwater and Cleanup Projects To Begin in the 2017-19 Biennium



The following tables summarize Ecology’s budget requests for new projects or phases of projects that are not yet under contract, but are ready to proceed in the 2017-19 Biennium. The tables are a subset of the total budget request amounts.

<b>Stormwater Projects to Begin in 2017-19</b>	<b>New Projects</b>	<b>Restored Projects</b>	<b>Delayed Projects</b>
2013-15 Stormwater (92000076)			\$12.4 M
2015-17 Stormwater (30000535)			\$26.5 M
2015-17 Restored Stormwater (30000797)		\$30.1 M	
2017-19 Stormwater (30000796)	\$44.2 M		
<b>Total Stormwater Projects to Begin in 2017-19: \$113.2 M</b>			

<b>Cleanup Projects to Begin in 2017-19</b>	<b>New Projects</b>	<b>Restored Projects</b>	<b>Delayed Projects</b>
<b>Remedial Action Grants</b>			
2015-17 Remedial Action Grants (30000458)			\$24.6 M
2017-19 Remedial Action Grants (30000707)	\$39.9 M		
<b>Total Remedial Action Grants \$64.5 M</b>			
<b>Statewide Cleanup Projects</b>			
2015-17 Puget Sound Cleanup (30000542)			\$4.4 M
2015-17 Restored Puget Sound (30000763)		\$5.4 M	
2017-19 Puget Sound Cleanup (30000749)	\$20.1 M		
2015-17 Eastern WA Cleanup (30000432)			\$2.2 M
2015-17 Restored Eastern WA (30000704)		\$2.9 M	
2017-19 Eastern WA Clean Sites (30000742)	\$5.2 M		
2017-19 Leaking Tank Model Remedies (30000669)	\$2.0 M		
<b>Total Statewide Cleanup Projects \$42.2 M</b>			
<b>Total Cleanup Projects to Begin in 2017-19: \$106.7 M</b>			

**New** – Projects or next phases of projects not yet appropriated but ready to proceed in the 2017-19 Biennium.

**Restored** – Projects where appropriations were cut in the 2016 Supplemental Capital Budget and proviso language specified that the Legislature intends to restore the reductions in future biennia.

**Delayed** – Projects appropriated in 2015-17 and prior budgets that are delayed due to dollar amounts assumed in the enacted budgets to be spent in future biennia. The 2015-17 enacted budget appropriated \$121 million more than the projected fund balance by assuming these expenditures would occur in the 2017-19 Biennium.

# Ecology Stormwater and Cleanup Projects To Begin in the 2017-19 Biennium



## Summary of Stormwater and Cleanup Budget Requests

The following table illustrates Ecology requested a total of \$90.4 million State Building Construction Account (SBCA) bond backfill to address the \$78 million MTCA shortfall based on the June 2016 forecast, and create capacity for Coordinated Prevention Grants. The September 2016 forecast improved the shortfall by \$5 million, leaving a \$72 million shortfall projected for the 2017-19 Biennium. The shortfall amount will change with the revenue forecasts in November 2016 and March 2017.

2017-19 Budget Requests for Stormwater and Cleanup Projects	New Projects	Restored Projects	Bond Backfill	
			Delayed Reapprop.*	Cancel Reapprop.*
2013-15 Stormwater (92000076)			\$12.4 M	\$8.5 M
2015-17 Stormwater (30000535)			\$26.5 M	
2015-17 Restored Stormwater (30000797)		\$30.1 M		
2017-19 Stormwater (30000796)	\$44.2 M			
2013-15 Remedial Action Grants (30000374)				\$11.9 M
2015-17 Remedial Action Grants (30000458)			\$24.6 M	
2017-19 Remedial Action Grants (30000707)	\$39.9 M			
2015-17 Puget Sound Cleanup (30000542)			\$4.4 M	
2015-17 Restored Puget Sound (30000763)		\$5.4 M		
2017-19 Puget Sound Cleanup (30000749)	\$20.1 M			
2015-17 Eastern WA Cleanup (30000432)			\$2.2 M	
2015-17 Restored Eastern WA (30000704)		\$2.9 M		
2017-19 Eastern WA Clean Sites (30000742)	\$5.2 M			
2017-19 Leaking Tank Mod. Rem. (30000669)	\$2.0 M			
<b>Total by Category</b>	<b>\$111.4 M</b>	<b>\$38.4 M</b>	<b>\$70.1 M</b>	<b>\$20.4 M</b>

\* These figures are only the amount being requested for bond backfill. Ecology is also requesting reappropriation of MTCA and SBCA dollars in addition to the bond swap, as illustrated in the full reappropriation request detail in Ecology's 2017-19 Capital Budget Request, which is located at [http://www.ecy.wa.gov/services/fs/2017\\_19\\_461\\_CAP\\_budget\\_FINAL.pdf](http://www.ecy.wa.gov/services/fs/2017_19_461_CAP_budget_FINAL.pdf)

The bond backfill requests include \$20.4 million in stormwater and cleanup grants that will have to be canceled if a revenue solution is not provided. These projects were included in the future spending assumptions of the 2015-17 enacted budget, and the work is already underway. As detailed in the MTCA Cash Management Plan, canceling grants or contracts would only occur as a last resort to manage any cash shortfalls in the MTCA accounts.