

## Department of Ecology 2019-21 Biennial Budgets

### WQP Specific Budget Items

April 5, 2019

	Gov's Proposal errata 1/22/2019		House Floor Passed 3/29/2019		Senate Floor Passed (Striker) 4/4/2019	
	FTE	\$s in 000s	FTE	\$s in 000s	FTE	\$s in 000s
<b>OPERATING (HB 1109)</b>						
Orca: Puget Sound Non-Point Specialists	3.5	707	3.5	707	0.0	-
Orca: Water Quality Enforcement	3.5	856	2.0	490	0.0	-
Orca: Pharmaceuticals & Wastewater	0.5	236	0.0	-	0.5	236
Orca: Dissolved Gas Rulemaking	2.0	580	2.0	580	2.0	580
Spokane River Task Force	0.0	-	0.0	-	0.0	500*
<b>OTHER ITEMS OF INTEREST</b>						
Orca: PS Instream Flow Enforcement	7.3	1,944	5.0	1,320		
Orca: Puget Sound Observation Network	1.8	682	1.8	682	1.8	682
Orca: Shoreline Armor Assistance	2.3	638	2.0	554	2.3	638
Orca: Tug Escort Rulemaking		1,374				1,374
Orca: Enhanced Product Testing	7.6	2,882	1.9	1,028		
Orca: Chemical Action Plan Implementation	11.4	4,482	5.6	2,282	11.4	4,482
Orca: Expanded Cleanup Site Capacity	6.9	2,094	3.5	1,048	6.9	2,094
Orca: Local Source Control Program		3,000				
Orca: Support Voluntary Cleanups	6.9	2,074	4.1	1,254	1.2	432
Orca: Toxics and Juvenile Chinook	1.2	491	1.2	491		
Orca Recovery Coordinator	0.6	260				
Shift MTCA funded work to GFS		20,000		12,000		

\*Uses Private/Local Funding from unnamed revenue source.

	Gov's Proposal errata 1/22/2019	House Floor Passed 4/3/2019	Senate W&M Passed (Striker) 4/4/2019
	\$s in 000s	\$s in 000s	\$s in 000s
<b>CAPITAL (HB 1102)</b>			
Water Pollution Control SRF + match	216,000	216,000	216,000
Centennial Clean Water	35,000	35,000	30,000
2019-21 Stormwater Financ. Assist.	66,000	35,000	18,000
Port of Port Angeles		250	