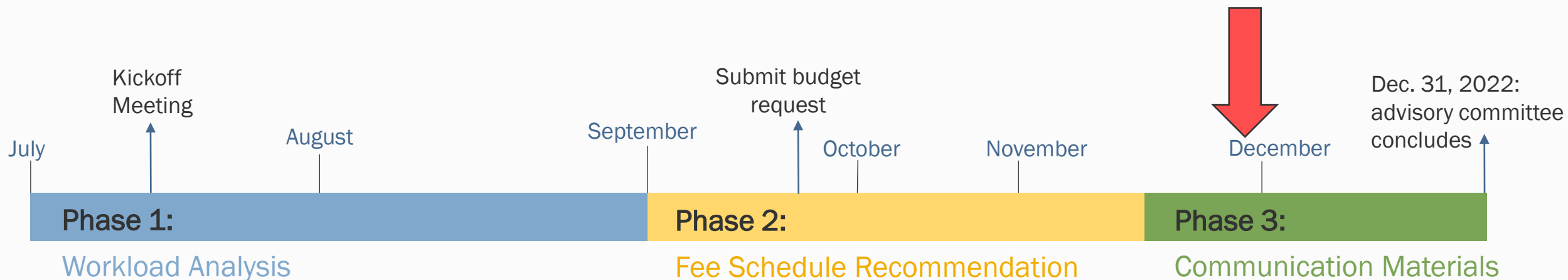


# Wastewater Permit Fees Stakeholder Advisory Committee

Meeting 9

November 28, 2022

# Advisory Committee Timeline & Deliverables



## Deliverable #1: Workload Analysis

- Asses the staffing level necessary in the WQ permit fee program to support adequate levels of service to permittees
- Includes: FTE level & corresponding revenue level

## Deliverable #2: Fee Schedule Recommendation

Recommend a fee structure for the program to reduce municipal wastewater permit backlogs and recover the cost of administering the permits.

## Deliverable #3: Communication Materials (optional)

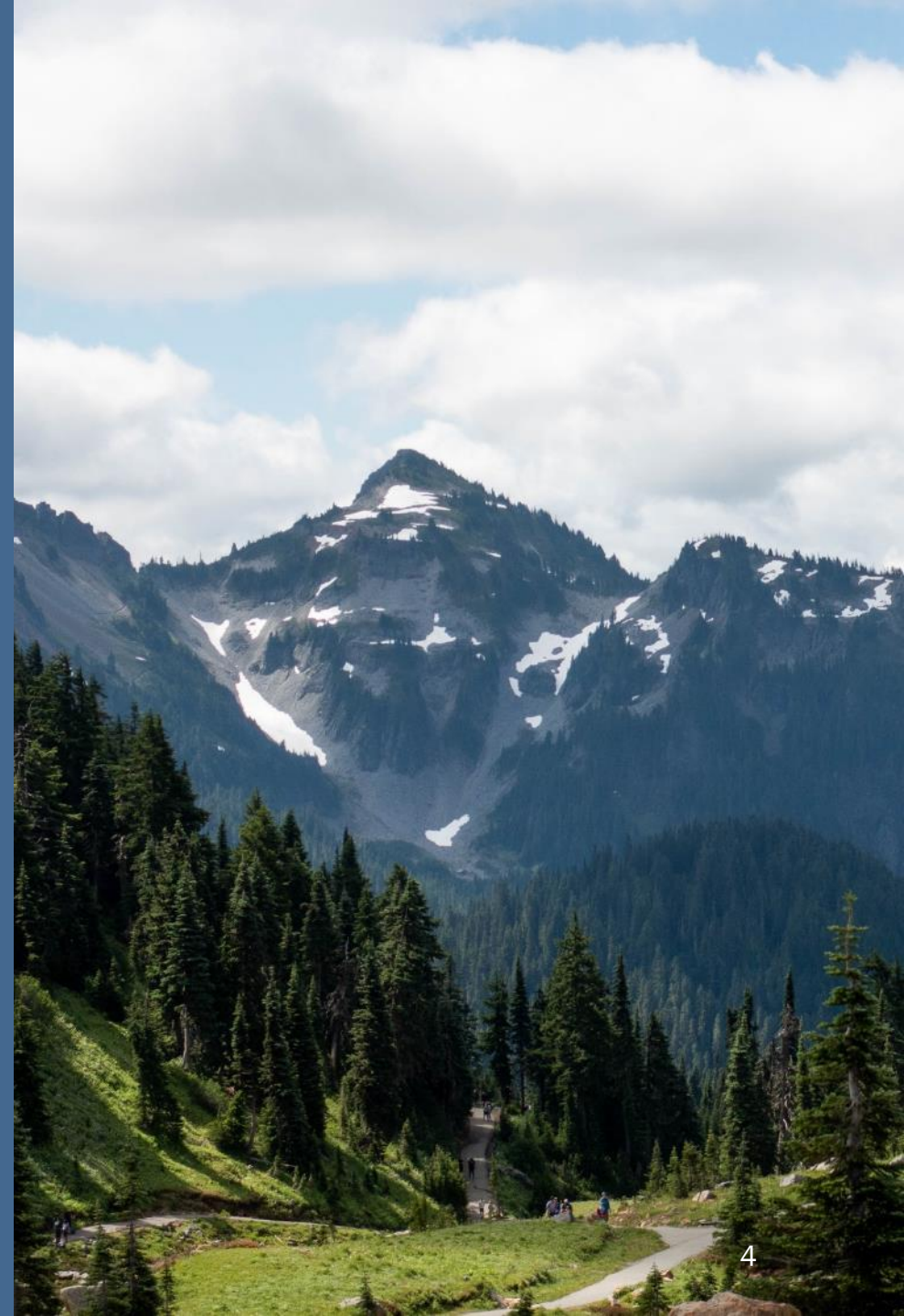
Collaboratively create materials for consistent messaging and necessary background to explain the fee increase to stakeholders.

# Meeting Agenda

- 1 Approval of Meeting Minutes
- 2 Final Recommendations and Decisions  
Document Review
- 3 Communication Tools
- 4 Outstanding Items
- 5 Confirming Future Plans / Next Steps
- 6 Closing (?)

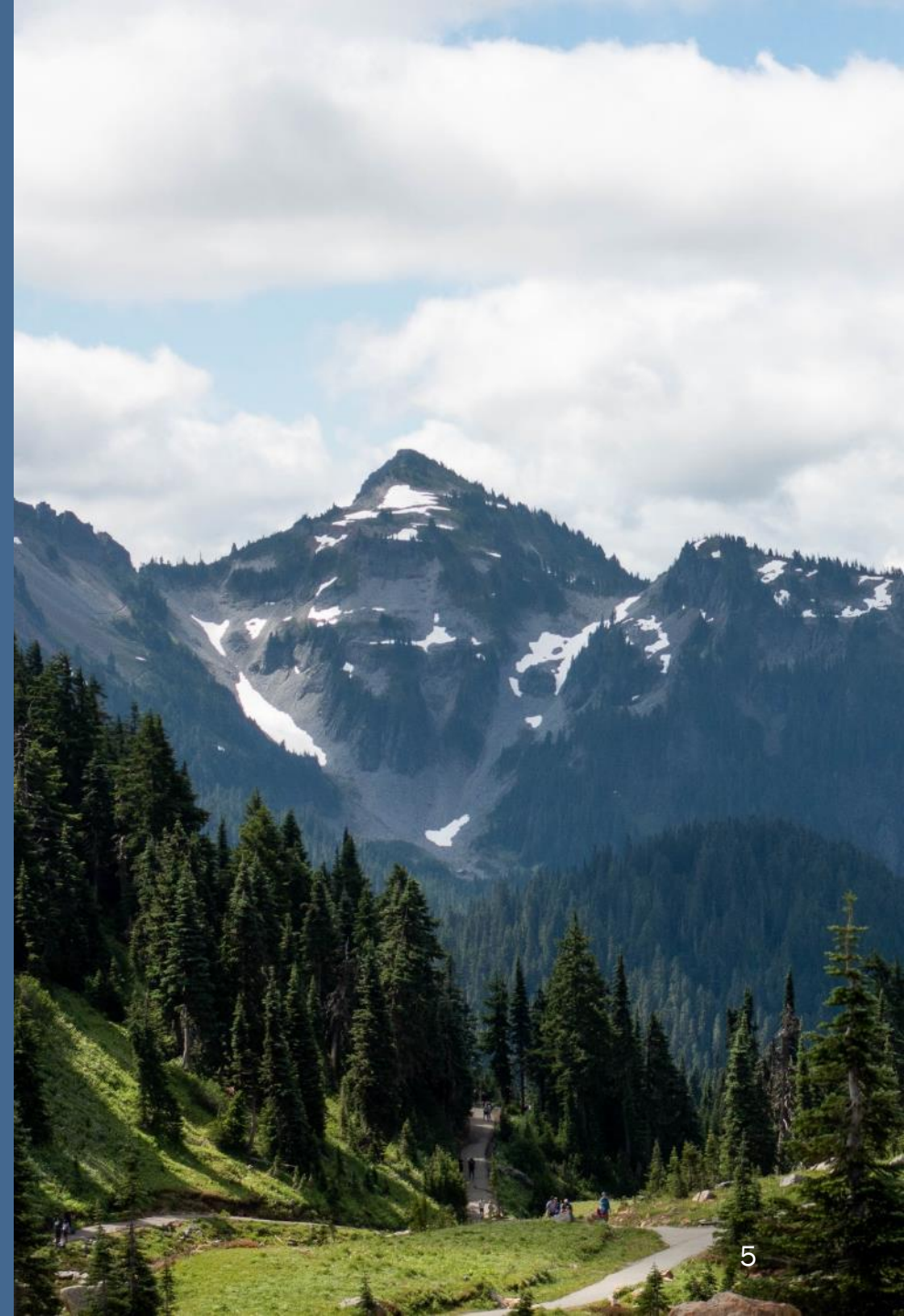


# Approval of Meeting Minutes





# Final Recommendations and Decisions Document Review

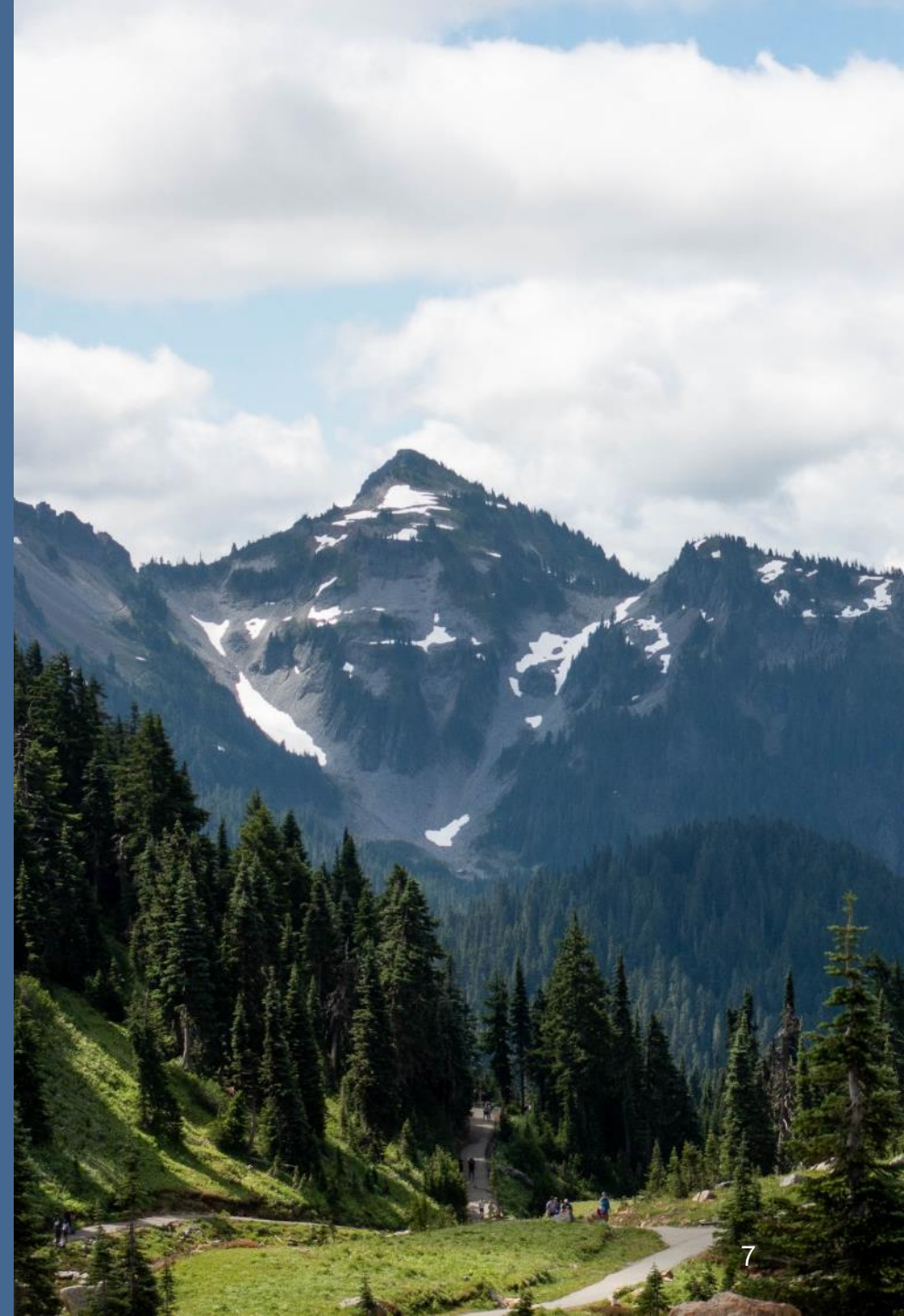


# Agreement on SAC Summary

- Review document and make edits or additions.



# Communication Tools



# Communication Tools

Current communication workplan includes:

- Our overall goals/what we're trying to accomplish
- Reminders about what the fees cover
- Describing the two phases of fee changes (using REs at a higher rate now; considering other options and reducing the use of other fee sources in 2025)
- Describing areas for further exploration, our implementation strategy and follow up items

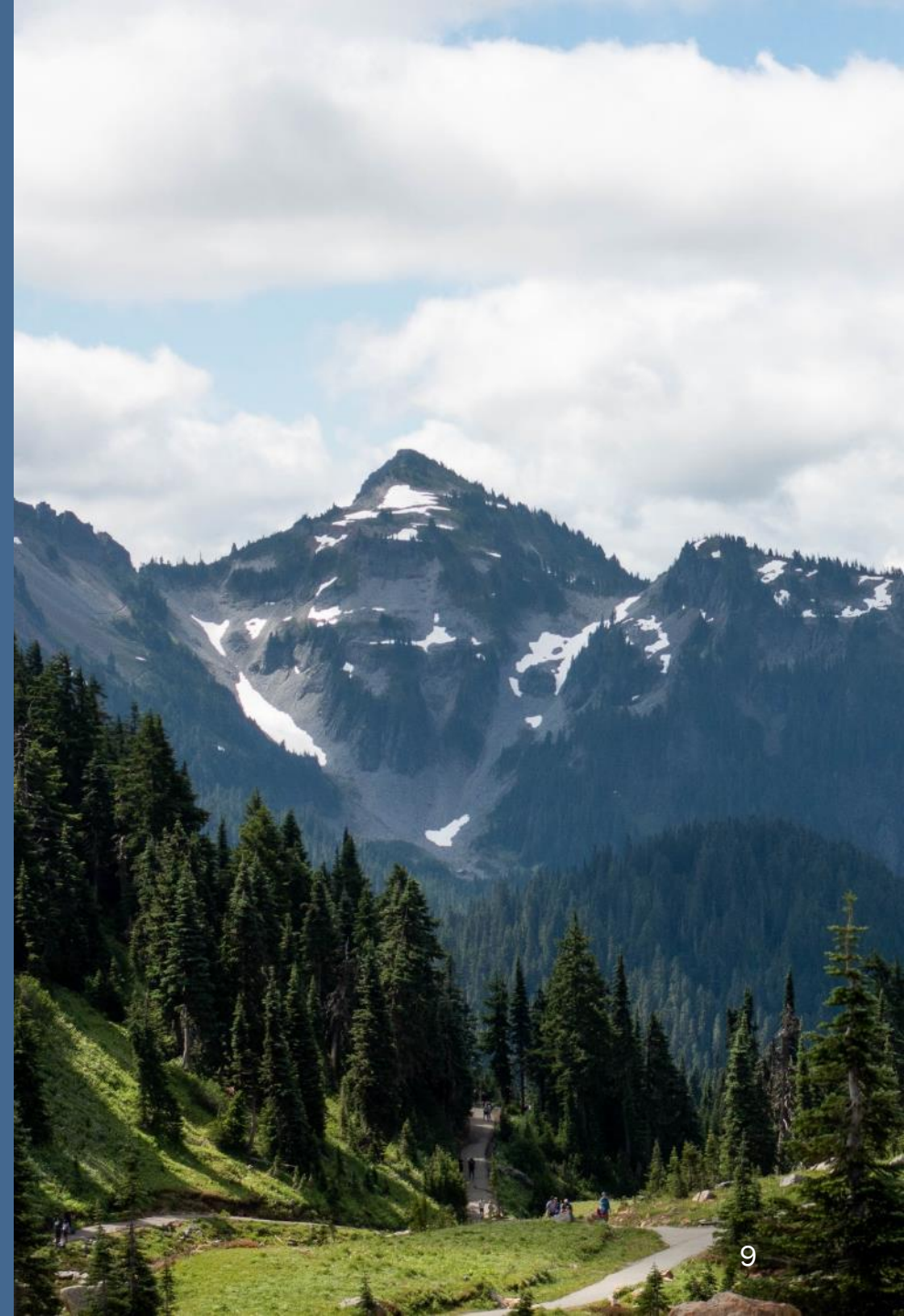
We will develop these and share with all permittees before the CR102.

- Are there any suggestions on our outreach?
- Are there any other communication tools you are looking for?





# Outstanding Items

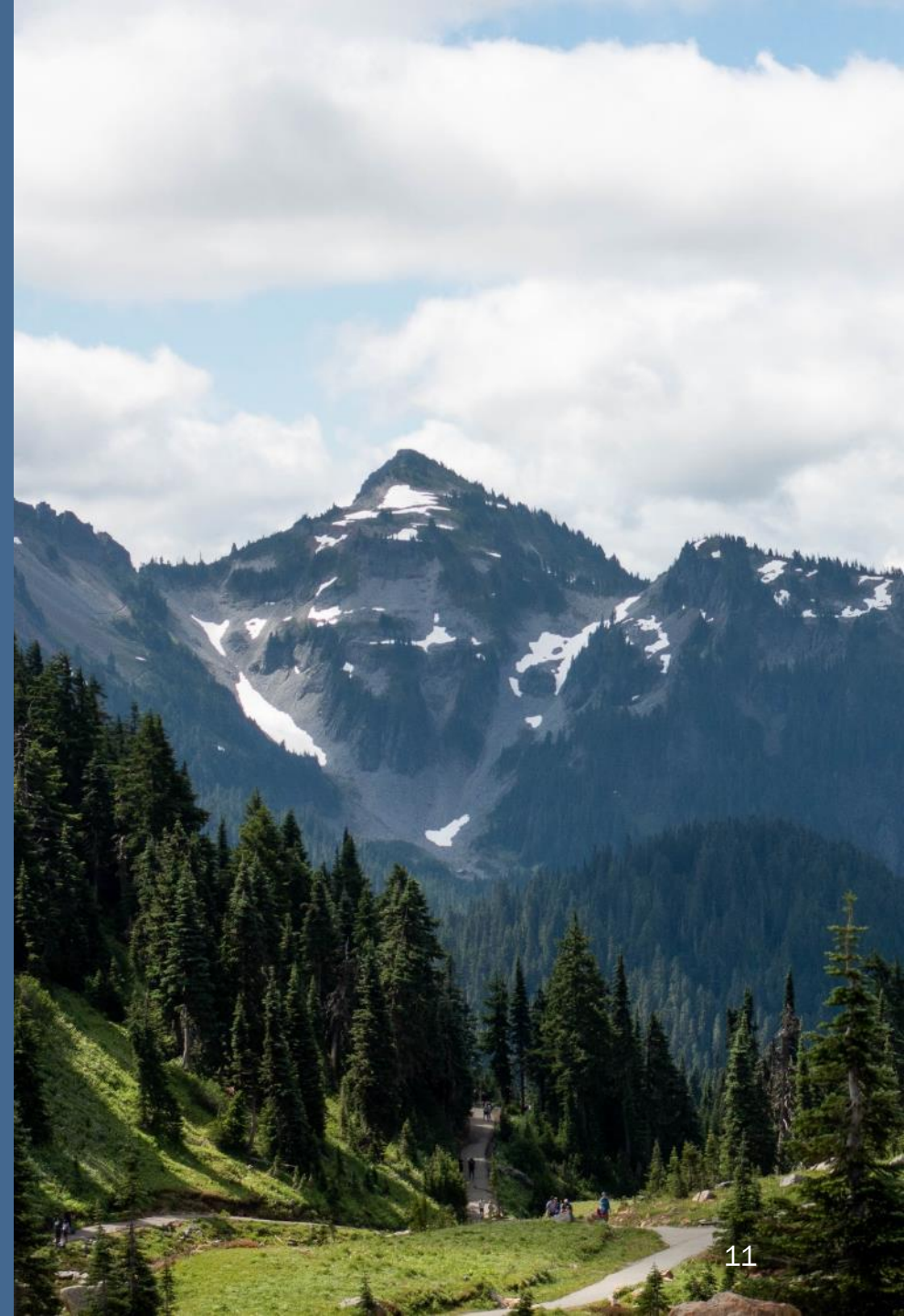


# Outstanding Items

Are there any outstanding items the group would like to discuss? What is left for this group to accomplish before we wrap up?



# Confirming Future Plans



# Plans for 2023 and 2024

## 2023

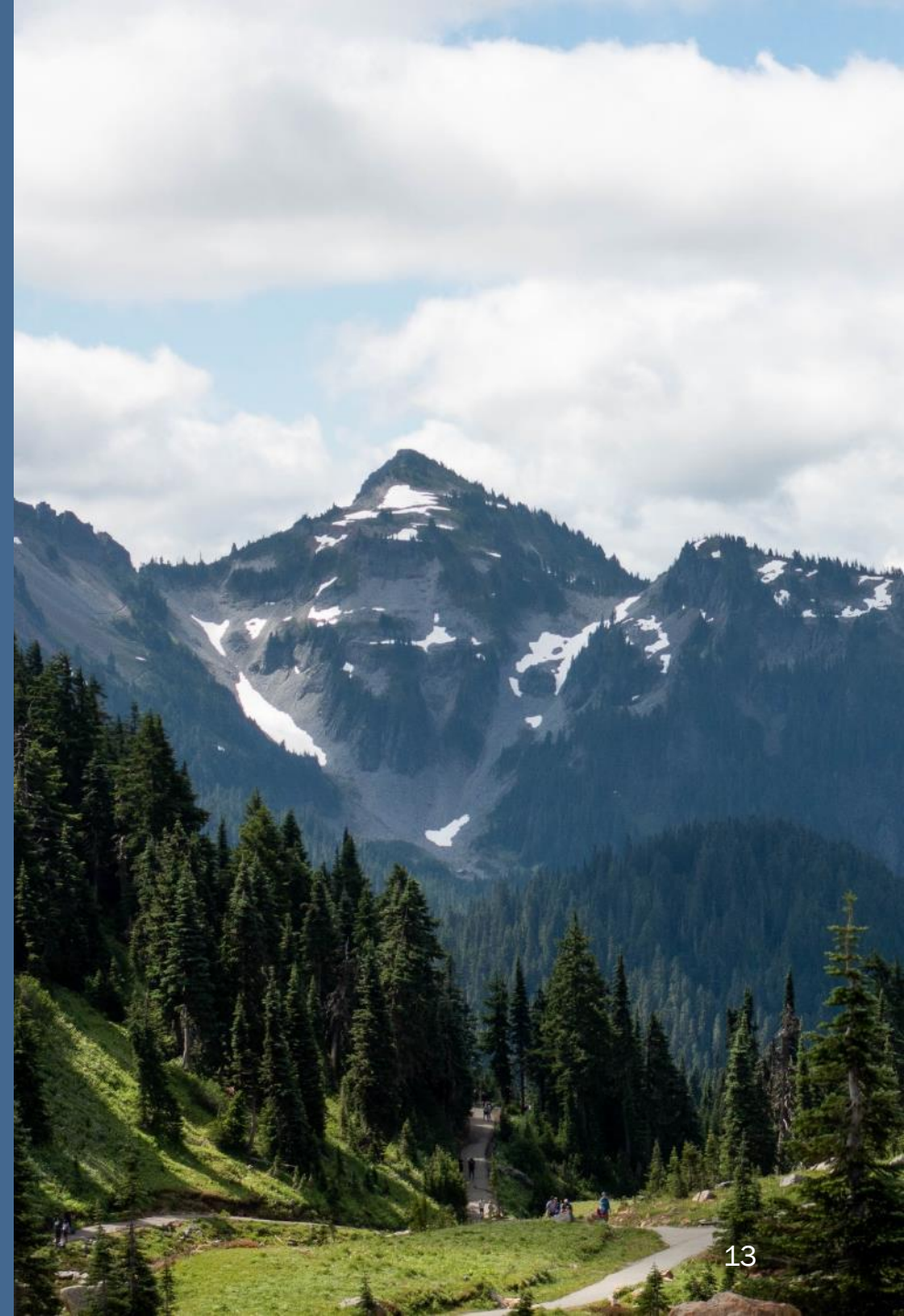
July-August email update on the final status of the fee rule and permit staff budget request, and updates on staffing and backlog rates.

## 2024

One or two summertime meetings to review the issues described in the summary, with briefing papers prepared by Ecology well before the first meeting.



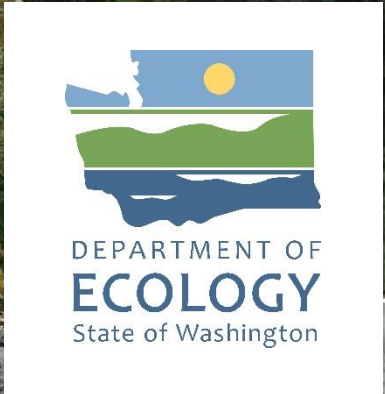
# Closing





**Thank you for your participation,  
insight, and time.**

**Thank you for being a part of the  
stakeholder advisory committee!**



# Thank you!

David Giglio

Deputy Program Manager

Advisory Committee Facilitator

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