# WRIA 10 Committee work plan Sept 2019-April. 2020

This work plan is subject to change. Due dates based on HDR’s scope of work. Full committee meeting dates generally based on continuing to meet on the first Wednesday of each month. Workgroup meetings are scheduled based on availability of workgroup members.

### August 20 workgroup meeting:

* Review PE projections—Look for red flags, ID changes to methodology, and discuss recommendations to make to the full committee.
* Review CU methods. Make recommendation to committee for alternative assumptions.
* Projects: Review selection criteria and process.

\*August 31: List of existing projects in plans due.

## September 4 Full Committee Meeting

* NEB Guidance (presentation-chair and technical staff—draft by Aug. 15).
* Plan outline (chair) [presentation to combine with NEB presentation).
* Growth Projection update. Decide on PE well scenarios.
* Consumptive use: Discuss workgroup recommendation for alterative assumptions.
* Projects. Criteria for selection. Ideas.

### Committee assignment:

* Projects: Review lists from existing plans. Highlight most appropriate.

### September 20 Workgroup meeting

* Strategy for applying CU scenarios and sensitivity analysis.
* Review project selection criteria.
* Discuss whether to address or include additional plan components (climate change, history, etc.)
* Water right acquisition update.

\*\*September 30: Final PE well projection due.

\*\*September 30: Draft CU estimate due.

## October 9 Joint Meeting with WRIA 12

* Presentation on final PE well memo.
* Presentation and orientation to initial consumptive use estimates. Identify what the needs and next steps are, if any.
	+ Objective for committees to understand methodologies and preliminary results, and prepare for decisions or additional adjustments or scenarios/sensitivity analyses.
* Update on funding program guidance (anticipated).
* Review project selection criteria and expected contents for the Project memo due Dec. 31, 2019.
* Update on Nooksack Rulemaking (anticipated).
* Considerations for adaptive management (anticipated).

### October 21 Workgroup meeting

* CU estimates: Review initial results. Review technical memo. Develop recommendation(s) to bring forward to full committee for offset targets, safety factor, refinements to methodology. Prepare for committee decision.
* PE Well projections: review any changes or updates. Review technical memo. Recommendation to bring forward.
* Project list development to continue.
	+ Recommend policy considerations to discuss.
	+ Refine selection criteria.
	+ Brainstorm potential projects not on an existing list.

## November 6 Full Committee Meeting

* **Permit exempt well projections. Decision.**
* **Consumptive Use Estimates and Offset Targets. Decision.**
* Projects and actions. Project prioritization and selection criteria. Additional policy considerations.
* Climate change considerations.

### November 12 Workgroup meeting

* Address outstanding concerns from recent committee meetings.
* Prep for project workshop.
* Considerations for adaptive management.

## December 4 Project Workshop

* Potential presentations or overviews of projects on the list.
* Review and prioritize projects based on selection criteria.
* Development/vetting of policy considerations or other actions.
* Goal to develop a ‘long list’ of projects (5-20) and a priority ‘short list’ of projects (2-10) that will hit the offset goal.

\*\*December 31: Final CU estimate memo due.

\*\*December 31: Draft Project memo due.

## January 1, 2020 No Committee Meeting.

### January Workgroup meeting

* Continue with project list development.
* Review final CU estimate memo.

## February 5, 2020 Full Committee Meeting

* Continue to develop and review draft project list.
* Grant update.
* Circle back: discuss and address outstanding concerns.

March—no committee meeting. Workgroup meeting on projects and cross-reference policy considerations with adjacent WRIAs.

## April 1, 2020 Fool Committee Meeting

* Policy considerations.
* NEB review.
* Review and discuss draft plan and comments.
* SEPA review preparation.