# WRIA 12 committee work plan Sept 2019-March 2020

### August 29 workgroup meeting:

* Review PE projections—Look for red flags, ID changes to methodology, and discuss recommendations to make to the full committee.
* Review CU methods. Make recommendation to committee for alternative assumptions.

## September 11 Full Committee Meeting

* NEB Guidance (presentation-chair and technical staff—draft by Aug. 15).
* Plan outline (chair) [presentation to combine with NEB presentation).
* Growth Projection update.
* Consumptive use: Presentation from HDR team. Review initial results. Discuss workgroup recommendations for alterative assumptions.
* Projects. Reflect on site visits, understand project development process, start a running list of project ideas.

### September 23 workgroup meeting:

* Strategy for applying CU scenarios and sensitivity analysis for safety factors.
* Review project selection criteria tool (if available).
* Continue project list discussion.
  + How do we count projects on other project lists or plans?

\*\*September 30: Final PE well projection results due.

\*\*October 7: Initial consumptive use results expected.

## October 9 Joint Meeting with WRIA 10

* Presentation on final PE well memo.
* Presentation and orientation to CU memo. Identify what the needs and next steps are, if any.
  + Objective for committees to understand methodologies and results, prepare for recommendations for additional adjustments or scenarios/sensitivity analyses, as needed, and move toward a CU target.
* Update on funding program guidance (anticipated).
* Review project selection criteria and expected contents for the Project memo due Dec. 31, 2019.
* Update on Nooksack Rulemaking (anticipated).
* Climate change (if interest).

### October 22 Workgroup meeting

* CU estimates: Review initial results. Review technical memo. Develop recommendation(s) to bring forward to full committee for offset targets, safety factor, refinements to methodology.
* Revisit subbasins. Develop recommendations to adjust or keep current subbasins delineations.
* Project list development to continue.
  + Continue discussion on how to count projects on other lists, as needed.
  + Recommend policy considerations to discuss.
  + Refine selection criteria.
  + Brainstorm potential projects not on an existing list.

## November 13 Full Committee Meeting

* Review changes and recommendations from workgroup on CU estimates.
  + Objective: identify a range of CU estimate for offset target.
* Priority streams for salmon recovery: presentation/discussion—DFW, Puyallup Tribe, Salmon Recovery LE (1 hour including project discussion).
  + Projects on other lists.
* Revisit subbasins.
* Continue project discussions.
  + Customize project selection criteria.
  + Policy considerations.

## December 11 Project Workshop

* Potential presentations or overviews of projects on the list.
* Review and prioritize projects based on selection criteria.
* Development/vetting of policy considerations or other actions.
* Goal to develop a ‘long list’ of projects (5-20) and a priority ‘short list’ of projects (2-10) that will hit the offset goal.

### December 16 Workgroup meeting

* Address outstanding concerns through recommendations to full committee.
* Ideas and recommendations to the committee for adaptive management.
* Continue project list and prioritization.
* Policy considerations.
* Adaptive management.

\*\*December 31: HDR Final consumptive use memo due.

\*\*December 31: HDR Draft Project memo due.

## January 8 Full Committee Meeting

* Review final Consumptive Use memo. Narrow down offset target range (as needed).
* Continue to develop and review draft project list.
* Direction for adaptive management.
* Grant update.

### January Workgroup meeting

* Continue with project list development and prioritization.
* Address outstanding concerns, develop recommendations as needed.

February 2020-- no committee meeting. Workgroup meeting on projects and cross-reference policy considerations with adjacent WRIAs.

## March 11 Full Committee Meeting

* Address outstanding concerns, as needed.
* Policy considerations update.
* Continue project list.
* Review draft plan elements.

\*\*August 31, 2020: HDR Final memo on projects due.

\*\*September 15, 2020: HDR Draft NEB memo due.

\*\*December 31, 2020: HDR Final NEB memo due.

\*\*December 31, 2020: HDR Final report for each WRIA due.